

**Education Protection Account**

<b>01 - General</b>				
	<b>2012-13 Actuals</b>	<b>2013-2014 Actuals</b>	<b>2014-2015 Actuals</b>	<b>Grand Total 3 Years</b>
<b>Income</b>				
8012 - EPA State Aid	298,472	297,638	300,948	897,058
<b>Income</b>	<b>298,472</b>	<b>297,638</b>	<b>300,948</b>	<b>897,058</b>
<b>Income</b>	<b>298,472</b>	<b>297,638</b>	<b>300,948</b>	<b>897,058</b>
<b>Expense</b>				
1101 - Teacher Salaries		253,662	251,578	505,240
1151 - Teacher, Addl. Comp.			480	480
1171 - Teacher, Substitutes		208		208
<b>Certificated Salaries</b>		<b>253,870</b>	<b>252,058</b>	<b>505,928</b>
3101 - STRS - Certificated		21,432	22,545	43,976
3311 - OASDI/FICA Certificated		13		13
3321 - Medicare Certificated		3,766	3,709	7,474
3401 - Health & Welfare Certificated		6,003	12,890	18,892
3501 - Unemployment Ins. Certificated		130	128	258
3601 - Workers Comp. Certificated		6,400	5,373	11,772
3901 - Other Benefits Certificated		6,026	4,707	10,733
<b>Employee Benefits</b>		<b>43,768</b>	<b>49,350</b>	<b>93,118</b>
4100 - State Adopted Textbooks/Materials		20,489		20,489
4210 - Other Books - Student Use		28,511		28,511
4310 - Instructional Supplies/Workbooks		436		436
4410 - Inventoried Instructional Supplies	45,071	143,230		188,301
<b>Books and Supplies</b>	<b>45,071</b>	<b>192,666</b>		<b>237,737</b>
5200 - Travel and Conferences		32,207		32,207
<b>Services and Contracts</b>		<b>32,207</b>		<b>32,207</b>
<b>Expense</b>	<b>45,071</b>	<b>522,511</b>	<b>301,408</b>	<b>868,991</b>
<b>01 - General</b>	<b>253,401</b>	<b>(224,873)</b>	<b>(460)</b>	<b>28,067</b>