

**HILLSBOROUGH CITY SCHOOL DISTRICT
MEMORANDUM**

TO: Board of Trustees
FROM: Anthony Ranii, Superintendent
SUBJECT: Local Education Agency Plan (LEAP): Annual Revision
Agenda Item 11.5

DATE: June 24, 2016

BACKGROUND:

Federal Legislation under the NCLB Act (No Child Left Behind) set certain requirements for the states. One is that all districts must complete a single, coordinated, comprehensive plan (LEAP) that describes the educational services for all students and that can be used as a guide for the implementation of federal and state-funded programs, the allocation of resources, and reporting requirements. It is intended to establish a focus for raising the academic performance of all student groups to achieve state academic standards. The plan must be based on an analysis of data. The duration of the plan is five years, and the plan is to be reviewed annually and updated as needed.

Our plan was approved by the SBE in July of 2003. In 2008, when plans were scheduled to be re-submitted, the CDE issued an update to districts stating that LEA's would NOT be required to submit a new plan to the State Board of Education for approval until the ESEA/ NCLB was officially reauthorized and any new requirements for a local plan were made evident. While the Elementary and Secondary Education Act (ESEA) of 1965 has been reauthorized as the Every Student Succeeds Act (ESSA) and signed into law by President Barack Obama on December 10, 2015, most of the provisions of the ESSA will not take effect until the 2017-18 school year. Therefore the Local Educational Agency (LEA) Plan process remains the same at this time.

Although the LCAP does not officially replace the LEAP Plan, it in essence it serves the same function: to provide both short and long range planning and goals for the district and its students. The state has made sure its template reflects the requirements for both LEAP and LCAP. The LCAP goals are the most reflective of our current progress, plans, and goals, and as such will be deemed to be part of the LEAP plan.

All of the goals of the original LEAP plan were addressed in the initial five year span; after that period goals have been established in each successive year by reviewing data, plans, and actions from the current year. After review, the additions to the LEAP plan for the upcoming year are the inclusion of the current District Goals, the inclusion of the Goals established as the result of HCS Forward, the current, revised LCAP, and the inclusion of the goals set by the school sites in their annual Single Plans for Student Achievement (both adopted earlier this year). These documents identify next steps based on data and input from district and school wide stakeholders and serve to keep the LEAP plan current. State testing data will be available in late August from the current year. Results from these tests as well as our district end of year assessment, will be used to develop the goals for the following year. The CHKS (California Healthy Kids Survey) was administered in the 2015-16 school year to 7th grade students; data has not yet been received, but will be reviewed when it arrives for inclusion in the next goal setting. In addition, the Needs Assessment survey was completed in 2015-16. Results from this survey will be used throughout the upcoming year to set new goals.

RESOURCE

Modell Marlow Andersen, Director of Educational Services

RECOMMENDATION: It is recommended that the Board of Trustees approve the incorporation of the District, LCAP, HCS Forward, and school site Single Plan goals into the current LEAP plan.